

**San Antonio River Authority
Tax Rate Rollback Worksheet**

Maintenance and Operations (M & O) Rate:

1. 2017 average appraised value of residence homestead		<u>\$ 186,016</u>	
2. 2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 5,000</u>	
3. 2016 average taxable value of residence homestead		<u>\$ 181,016</u>	
4. 2017 adopted M&O tax rate (per \$100 of value)	x	<u>\$0.017290</u>	/\$100
5. 2017 tax on average residence homestead		<u>\$ 31.30</u>	
6. Percentage increase to the M&O taxes	x	1.08	
7. Highest M&O tax on average residence homestead with increase			<u>\$ 33.80</u>
8. 2018 average appraised value of residence homestead		<u>\$ 196,534</u>	
9. 2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 5,000</u>	
10. 2018 average taxable value of residence homestead		<u>\$ 191,534</u>	
11. Highest 2016 M&O Tax Rate (line 7 divided by line 10, multiply by 100)			<u>\$ 0.017648</u>
12. 2018 Debt Tax Rate	+		<u>\$0.000000</u>
13. 2018 Contract Tax Rate	+		<u>\$0.000000</u>
14. 2018 Rollback Tax Rate*			<u>\$ 0.017648</u>

* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236.